

Charlestown Budget Commission

Open Meeting/Workshop

February 12, 2010

9:30 AM, Council Chambers

Town Hall

4540 South Country Trail

AGENDA

9:30 AM (note time change for this meeting)

1. Call to Order
2. Review and Approval of Minutes
3. Miscellaneous (general discussion)
4. Budgets to be Reviewed or Revisited

	Note	#	Name		Note	#	Name
1.		310	– 3500 Revenues	22.		720	Outside Agencies
2.		410	Town Council	23.		730	Local Agencies
3.		420	Town Administrator	24.		740	Boards and Commissions
4.		430	Election Unit (Bd. of Canvassers)	25.		800	(P & R) Senior Citizens/Comm. Ctr.
5.		440	Treasurer	26.		810	(P & R) Recreation Administration
6.		450	Tax Assessor	27.		815	(P & R) Recreation Programs
7.		460	Tax Collector	28.		820	(P & R) Charlestown Beach
8.		470	Public Records	29.		830	(P & R) Ninigret Park
9.		480	Town Planner	30.		840	(P & R) Driving Range
10.		490	Central Services	31.		850	(P & R) Blue Shutters Beach
11.		510	Police Dept.	32.		900	Debt Service
12.		520	Building Inspector	33.		920	Employee Benefits
13.		530	Emergency Management	34.		940	Professional Services
14.		540	Animal Control	35.		950	Town Insurance
15.		560	Public Assistance	36.		960	Council Contingency
16.		570	Municipal Court	37.		990	Capital Improvements
17.		610	DPW Administration	38.		995	Transfers Out
18.		620	DPW Highways and Roads	39.		780	Chariho Education
19.		630	DPW Buildings and Grounds	40.			CRCC
20.		640	CRCC Mandated Monitoring	41.			Coastal Ponds Budget
21.		660	DPW Waste Water Management				

5. Future Meeting Schedule

All meetings are at 9:00 AM and in Council Chambers unless otherwise noted. **February 16, 23, 26, March 2, 5. Please note the February 19th meeting has been cancelled.**

6. Public Comment

7. Adjournment

Special notes:

A forty-eight (48) hour notice is required for all persons with sensory impairment needing auxiliary aids.

In accordance with Federal law and U.S. Dept. of Agriculture policy, the Town of Charlestown is prohibited from discrimination on the basis of race, color, national origin, sex, age or disability. (Not all prohibited bases apply to all programs.) To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, S.W., Washington DC 20250-0410 or call 800-795-3272 (voice) or 202-720-6382 (TDD).

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